

RFQ - Request For Qualifications
for
Comprehensive Energy Management Services

Contact: David Tannozzini
Title: Engineer
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Newton, MA 02461
(617) 796-1600
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Responses Due
Date, time: June 29, 2007 – 11:00 am
Location: Public Buildings Department

David B. Cohen
Mayor
April, 2007

City of Newton
REQUEST FOR QUALIFICATIONS

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RFQ - Request For Qualifications
For
Comprehensive Energy Management Services

The City of Newton will receive Statements of Qualifications for selection of a firm to provide a comprehensive program of Energy Management Services, including the installation of energy management systems. Newton intends to select the most qualified contractor per the evaluation criteria herein with whom it will enter into a Performance Contract. All respondents shall be certified by the Division of Capital Asset Management as eligible to provide Energy Management Systems services and not debarred from bidding under section 44C of said chapter 149 or any other applicable law. All responses shall be accompanied by (1) a copy of a certificate of eligibility issued by the commissioner of the division of capital asset management, and (2) by an update statement.

“Energy management systems” are defined as the design and installation of systems or maintenance programs to conserve energy use within a building, including, without limitation, performance-contracting energy saving projects; the installation or modification of new and existing equipment which will reduce energy and water consumption associated with heating, ventilation, and air conditioning system, lighting system, building envelope, domestic hot water system, and other energy and water using devices; and the work associated with monitoring and verifying project savings and the study or design of the subject work, whether performed directly or managed through subcontractors.

Please submit three (3) paper copies of responses, and one single-file electronic version completed according to the format described herein. Respondents shall be evaluated only on the criteria set forth in the request for qualifications.

The City of Newton may cancel a request for qualifications, or may reject in whole or in part any and all proposals when it determines that cancellation or rejection serves the best interests of Newton. The City of Newton shall state in writing the reason for a cancellation or rejection.

All questions concerning this request including general information, instructions, etc contact:

Public Buildings Department
David Tannozzini
52 Elliot Street,
Newton, MA 02461
dtannozzini@newtonma.gov
(617) 796-1600

Projected Selection Timeline

File copy of RFQ with Commonwealth	April 17, 2007
Advertisement in Central Register	April 25, 2007
Statements of Qualifications/Responses Due	June 29, 2007
Evaluation of Responses	July 27, 2007
Review, ranking and selection for negotiations	August, 2007

Section I - General Information

1. Purpose

The City of Newton will receive Statements of Qualifications from firms interested in implementing a comprehensive, performance-based energy conservation program at its school and/or municipal facility(s). The stated intent of the City of Newton is to enter into a contract for energy management services pursuant to M.G.L. Chapter 25A, 11i. Newton intends to negotiate and execute a guaranteed energy savings contract with the selected firm as described herein and according to the process set forth in M.G.L. Chapter 25A, 11i. The firm shall develop the comprehensive program and present a detailed contract proposal to the City of Newton if selected hereunder.

2. Energy Management Services

Energy Management Services are defined as a program of services, including energy audits, energy conservation measures, energy conservation projects, or a combination thereof, and building maintenance and financing services, primarily intended to reduce the cost of energy and water in operating 1 or more buildings, which may be paid for in whole or in part, by cost savings attributable to a reduction in energy and water consumption which result from the services.

3. Savings Guarantee

The guaranteed energy savings contract shall include a written guarantee of the qualified provider that either the amount of energy savings guaranteed will be achieved or the qualified provider shall reimburse the public agency for the shortfall amount. Methods for measurement and verification of guaranteed savings shall conform to the most recent standards established by the Federal Energy Management Program of the U.S. Department of Energy. The value of guaranteed savings may represent either all, or part of annual payments at the discretion of Newton. The guaranteed energy savings contract term for providing a guarantee, measurement and verification, maintenance, service and installment or lease payments shall not exceed 20 years. The guarantee shall be a first party direct guarantee from the performance contractor to the City of Newton. No third-party guarantee shall be accepted. All savings in excess of the guaranteed savings shall be the sole property of the City of Newton.

4. Proposal Format

Proposals must be submitted in the format outlined in this document. Each proposal will be reviewed to determine if it is complete prior to actual evaluation. Proposals not containing the information requested will not be considered. Respondents shall use the prescribed format to indicate their experience and qualifications, describe their approach to the project, and explain their proposed contract. In addition, Newton reserves the right to waive any irregularities and formalities in the selection of the firm for this project.

5. Contract Responsibility

The selected contractor will be required to assume total responsibility for the design and implementation of the project. The selected contractor will be considered the prime contractor and the sole point of contact with regard to all contractual matters for design, installation, service, maintenance, training and savings guarantee.

6. Required Insurance and Bonds

Before entering into a guaranteed energy savings contract, The City of Newton shall require the qualified provider to file with the public agency a payment or a performance bond relating to the installation of energy savings measures, in an amount equal to 100 per cent of the estimated contract value from a surety company licensed to do business in the Commonwealth and whose name appears on United States Treasury Department Circular 570. The successful respondent shall procure and maintain in effect during the life of the agreement commercial general liability insurance in amount not less than \$5,000,000 for each occurrence, comprehensive automotive liability insurance in amount not less than \$5,000,000, and workers compensation insurance as required by Massachusetts law. Evidence of required insurance shall be presented prior to contract execution. Insurance coverage shall not be canceled without prior written notification to City of Newton.

7. Taxes, Fees, Code Compliance, Licensing

The qualified provider shall be responsible for payment of any required permits, licenses, taxes or fees associated with the execution of the performance contract. The qualified provider shall be responsible for compliance with all applicable codes and laws. All energy savings measures shall comply with current local, state, and federal construction and environmental codes and regulations.

8. References and Proprietary Information

Submission of a response deems permission to make inquiries concerning the respondent to any persons or firms deemed appropriate by the City of Newton. Any proprietary information that the submitting contractor does not want disclosed to the public shall be so identified on each page on which it is found. Data or information so identified will be used by City of Newton solely for the purpose of evaluation and contract negotiations for the project as stated herein. Disclosure of any proprietary information by The City of Newton shall be in strict accordance with the laws and regulations regarding disclosure in the Commonwealth of Massachusetts.

9. Description of the Services to be procured

The City of Newton is interested in contracting for a comprehensive range of energy management systems and services including the design and installation of systems or maintenance programs to conserve energy, including, without limitation, performance-contracting energy saving projects; innovative project financing; the installation or modification of new and existing equipment which will reduce energy and water consumption associated with heating, ventilation, and air conditioning system, lighting system, building envelope, domestic hot water system, and other energy and water using devices; and the work associated with monitoring and verifying project savings and the study or design of the subject work.

10. Objectives for the Program

Objectives for the program are to upgrade facilities and optimize utility and operating budgets through comprehensive infrastructure renewal and to ensure continued peak efficiency for the contract term through proactive maintenance and service programs to be customized for Newton facilities. The City of Newton intends to leverage energy savings to fund the cost of the program to the greatest extent possible and may consider additional improvements resulting in an overall program which is paid in part from guaranteed energy savings to ensure a comprehensive renewal of facilities as required.

11. Facility Profiles:

The City of Newton is located in Middlesex County, in the eastern section of Massachusetts bordered on the southeast by Needham, on the west by Wellesley and Weston, on the north by Waltham and Watertown, on the east by Brookline and Boston, and by Boston on the southeast. Newton is about 7 miles from downtown Boston and 31 miles from Worcester. The most recent population figure was approximately 80,000 persons and the city has a land area of 17.90 square miles. It is considered part of the Boston Metropolitan Area. (www.ci.newton.ma.us/demographics.htm).

1) Public Buildings of the City of Newton

Attachment A is the "PUBLIC BUILDINGS, BUILDING INVENTORY, YEAR CONSTRUCTED AND ADDITONS, SQUARE FOOTAGE" dated 9/18/03. Newton North High School is projected to be decommissioned in September, 2010 and to be replaced by a new facility adjacent to the present site. Newton South High School data includes additions/renovations starting in 1999 with substantial completion in 2005.

2) Electricity, Natural Gas and Oil Reports for FY06

Attachment B is the FY06 electricity, natural gas and oil reports for thirty five (35) public buildings representing approximately 2,300,000 square feet.

3) Detailed Historical Energy Database

Respondents are able to access databases which require a username and password to be issued. Respondents are encouraged to email:

dtannozzini@newtonma.gov

with subject line "Request for username and password." A username and password will be issued within 5 business days.

All questions concerning the above contact:

Public Buildings Department

David Tannozzini

52 Elliot Street,

Newton, MA 02461

dtannozzini@newtonma.gov

(617) 796-1600

4) Time of Use Interval Data

Respondents are able to access Nine (9) NSTAR TOU Excel Worksheet files (each approximately 700K file size). Respondents requesting a username/password for the above database access will be sent an email with these worksheet files as attachments.

All questions concerning the above contact:

Public Buildings Department

David Tannozzini

52 Elliot Street,

Newton, MA 02461

dtannozzini@newtonma.gov

(617) 796-1600

5) Utility Authorization Forms

Respondents can obtain additional records from NSTAR and KEYSPAN. The City of Newton will authorize NSTAR and KEYSPAN to release information. All NSTAR and KEYSPAN charges will be the Respondent's responsibility. Send a completed Massachusetts Utility Release form to:

dtannozzini@newtonma.gov

with subject line "Massachusetts Utility Release form." The form will be processed by the City of Newton within seven (7) business days.

All questions concerning the above contact:

Public Buildings Department

David Tannozzini

52 Elliot Street,

Newton, MA 02461

dtannozzini@newtonma.gov

(617) 796-1600

6) Reports

Respondents are able to access two reports prepared by Energy Resource Solutions, 13 Railroad Square, Suite 504, Haverhill, MA 01832:

a) "Technical Assistance prepared for FA DAY MIDDLE SCHOOL, Newton, MA report sponsored by NSTAR Electric ESA #577," February 22, 2006.

b) "Budgetary Costing for Energy Efficiency Measures prepared for Newton Public Schools Newton, MA," February 8th 2006.

Respondents requesting a username/password for the above "Detailed Historical Energy Database" access will be sent an email with these reports as attachments.

All questions concerning the above contact:

Public Buildings Department

David Tannozzini

52 Elliot Street,

Newton, MA 02461

dtannozzini@newtonma.gov

(617) 796-1600

Section II - STATEMENT OF QUALIFICATIONS FORMAT AND PREPARATION INSTRUCTIONS

Statements of Qualifications must be submitted in the format outlined in this section. Each will be reviewed to determine if it is complete prior to evaluation. The City of Newton reserves the right to eliminate from further consideration any response which does not follow the format or is deemed non-responsive; however, the City of Newton reserves the right to waive any irregularities or informalities, or to cancel this Request for Qualifications, or reject in whole or in part any energy savings measures, if the City of Newton determines that such cancellation or rejection is in the best interests of the public.

Please submit three (3) paper copies of responses, and one single-file electronic version.

Table of Contents

Statements of Qualifications shall include a table of contents properly indicating the section and page numbers of the information included.

1. Minimum Required Items

- 1.1 Annual report or audited financial statement
- 1.2 Department of Capital Asset Management (DCAM) Certificate of Eligibility
- 1.3 DCAM Update Statement
- 1.4 Certificate of Insurance
- 1.5 Substantial Conformity with Specifications and Other Conditions as set forth in the RFQ
- 1.6 Investment Grade Audit of F.A. Day Middle School
- 1.7 Experience and Willingness for Open Book Pricing

2. Contractor Qualifications Data

2.1 General Reputation and Performance Capabilities

Describe the general reputation and performance capabilities of the firm and explain how these characteristics translate to optimizing results for the City of Newton. Please include the years in business under current name, annual revenues (most recent year) and resumes of project team members.

2.2 References

Provide a minimum of three (3) and no more than (7) references for Performance Contracting projects. Each reference shall describe the services and equipment provided, project cost, and benefits to the owner. Provide the owner's name, address, telephone number, and contact person for each reference. References for projects where the responding firm was not the prime contractor are not acceptable.

2.3 Quality of Products Proposed

Describe the quality of products to be considered to improve facilities, improve comfort and efficiency in the learning/working/service environment while reducing energy consumption and operating costs.

2.4 Methodology of Determining and Guaranteeing Energy Savings

Describe your methodology of determining energy savings and explain how your approach will minimize risk. Describe also your approach to verifying energy savings.

- 2.5 Projected Timeline for the Performance of the Contract
- 2.6 Owner Training
Provide detailed information on the training programs available to City of Newton maintenance personnel and staff, including course content, location, and schedule.
- 2.7 Service and Maintenance
Describe your capability to provide ongoing service and maintenance. Provide number of accessible truck based service and maintenance professionals and describe their level of training and experience.
- 2.8 Investment Grade Audit
Include in your response an Investment Grade Audit formatted as a Technical Assistance (TA) Energy Study of the Day Middle School. The TA study shall be submitted with a letter signed and stamped by a registered professional mechanical engineer certifying the study meets good engineering practices.
- 2.9 Open Book Pricing
Include in your response your firms experience and willingness to provide open-book pricing. Describe your firm's approach in providing open-book pricing. Note that open book pricing will be required, such that the selected firm will fully disclose all costs, including all itemized costs of subcontractors and vendors. The selected firm will maintain cost accounting records on authorized work performed under actual costs for labor and material, or other basis requiring accounting records. The selected firm will provide access to records and preserve them for a period of three (3) years after final payment. Costs will be evaluated through price analysis to compare costs with reasonable criteria such as established catalog and market prices or historical prices. Cost markups will be clearly applied.

Section III - Selection Criteria

1. Completeness

Each response will be reviewed prior to the selection process for completeness and adherence to format. A response will be considered complete if all requested sections are included in the proper order.

2. Evaluation of Responses

A. Evaluation Process

The City of Newton will appoint a selection committee to formally evaluate each response. The evaluation process will be used to grade the responses as described herein. The evaluation process may include verification of references, confirmation of financial information and may include other information as directed by the City of Newton.

B. Minimum Required Items

Each of the items listed on the following table shall be marked "yes" if supplied and "no" if not supplied. RFQ responses that do not contain all 7 items shall be disqualified.

Criteria	Supplied
1. Minimum Required Items	Y/N
1.1 Annual report of audited financial statement	Y/N
1.2 DCAM Certificate of Eligibility	Y/N
1.3 DCAM Update Statement	Y/N
1.4 Certificate of Insurance	Y/N
1.5 Substantial Conformity with Specifications	Y/N
1.6 Investment Grade Audit of F.A. Day Middle School	Y/N
1.7 Experience and Willingness for Open Book Pricing	Y/N

C. Grading Format

Each section or subsection of the response will be considered a separate selection criterion and will be graded individually. All scores will be summed to give the grand total score. The maximum possible total score for the response is 100 points. Scoring will be summarized on the Formal Evaluation Form.

E. Percentage Grades

Grade	Description
0%	Criterion was not addressed or the material presented was totally without merit.
20%	Criterion was addressed minimally, indicated little capability, experience, or understanding of topic.
40%	Criterion was addressed minimally, but shows some capability, experience, or understanding of topic.
60%	Criterion was addressed adequately. Overall, a basic capability, experience, or understanding of topic.
80%	Criterion was addressed well. Indicates some superior features.
100%	Criterion was addressed in superior fashion, indicating excellent or outstanding capability.

F. Example

A typical criterion has a point value of 10 points. If a response addresses the topic well (the definition of the 80% grade) the 10 point value for the criterion would be multiplied by 80%, resulting in a score of 8.0.

<u>Point Value</u>	<u>Grade</u>	<u>Score</u>
10	80%	8.0

4. Selection:

The City of Newton may contact respondents with questions on their responses, request oral interviews or presentations, or select a firm after reviewing and ranking written responses.

The City of Newton shall select the three highest scoring respondents, as required by M.G.L. Chapter 25A, 11i. The City will enter into negotiations for a guaranteed energy savings contract with the highest scoring respondent. If the City and the highest scoring respondent are unable to negotiate a satisfactory contract at a price the City determines to be fair, competitive, and reasonable, the City shall formally terminate negotiations with the highest scoring respondent. The City shall then enter into negotiations with the second highest scoring respondent. Failing accord with the second highest scoring respondent, the City shall terminate negotiations with this respondent, and undertake negotiations with the third highest scoring respondent. If the City cannot negotiate a satisfactory contract with any of the selected firms, the City may select additional qualified providers who responded to the Request for Qualifications, in order of competence and qualifications, and continue negotiations in accordance with M.G.L. Chapter 25A, 11i.

City of Newton
Performance Contracting Formal Evaluation Form

*** Name of Respondent ***		
Criteria	Point Value	Actual Grade
2. Contractor Qualifications Data	100 Total Points	
2.1 General Reputation and Performance Capabilities	10	
2.2 References	10	
2.3 Quality of Products Proposed	10	
2.4 Methodology of Determining Energy Savings	10	
2.5 Time specified for performance of the contract	10	
2.6 Owner Training	10	
2.7 Service and Maintenance	10	
2.8 Investment Grade Audit of Day Middle School	20	
2.9 Experience/Willingness for Open Book Pricing	10	
RFQ Total possible grade	100 Points	

Attachment A

"PUBLIC BUILDINGS, BUILDING INVENTORY, YEAR CONSTRUCTED AND ADDITONS, SQUARE FOOTAGE" dated 9/18/03.

Note:

Newton North High School is projected to be decommissioned in September, 2010 and to be replaced by a new facility adjacent to the present site. Newton South High School data includes additions/renovations starting in 1999 with substantial completion in 2005.

9/18/03

PUBLIC BUILDINGS**BUILDING INVENTORY, YEAR CONSTRUCTED AND ADDITIONS, SQUARE FOOTAGE**

DEPARTMENT	LOCATION	YEAR BUILT	TOTAL SQ. FOOTAGE
<u>PUBLIC SAFETY</u>			
Fire Alarm Headquarters	1164 Centre Street	1928	6,541
Fire Station #1	241 Church Street	1963	14,808
Fire Station #2	1750 Commonwealth Ave.	1963	14,378
Fire Station #3	31 Willow Street	1955	16,215
Fire Station #4	195 Crafts Street	1955	12,704
Fire Station #7	144 Elliot Street	1955	13,826
Fire Station #10	755 Dedham Street	1948	8,158
Police Headquarters	1321 Washington Street	1932	30,000
Police Garage	1321 Washington Street	1959	7,548
Police Annex	25 Chestnut Street	1925	5,470
Waban Hill Radio Tower & Shed	Manet Road		+/- 300
			+/- 129,948

LIBRARY

Main Library	330 Homer Street	1991	93,000
Library	371 Auburn Street	1934	4,830
Newton Corner Library	124 Vernon Street	1910, 1934	6,138
Nonantum Library	114 Bridge Street	1957	5,137
Waban Library	1608 Beacon Street	1934	6,378
			+/- 115,483

RECREATION

Crystal Lake Bath House	16 Rogers Street	1931		7,581
Hawthorne Fieldhouse	17 Hawthorne Street	1950		5,608
Recreation Headquarters	70 Crescent Street			3,208
Lower Falls Comm. Center	545 Grove Street	1958		10,519
Recreation Garage	70 Crescent Street, (rear)			4,600
Albemarle Fieldhouse	250 Albemarle Road			2,072
Allison Playgr. Fieldhouse	233 California Street			320
Auburndale Playgr. Fieldhouse	W. Pine Street			1,329
Bullough Pond Skating Shelter	Bullough Park			624
Burr Park Fieldhouse	142 Park Street			3,000
Cabot Park Fieldhouse	101 East Side Parkway			1,264
Gath Pool Facility	256 Albemarle Road		+/-	4,600
Nahanton Park Fieldhouse	Nahanton Street			1,440
Highlands Playground	10 Winchester Street			600
Upper Falls Playgr. Fieldhouse	86 Pennsylvania Avenue			520
Upper Falls Comm. Ctr/Lib.	5 High Street	1955	+/-	13,418
Newton Centre Fieldhouse	81 Tyler Terrace	+/- 1900		4,352
N. Centre Metal Storage Bldg.	Tyler Terrace		+/-	500
			+/-	<u>65,555</u>

WATER

Quinobequin Pumping Station 136 Quinobequin Road
Elliot Street Pumping Station Elliot Street

PUBLIC WORKS

Elliot Street Operations Center	74 Elliot Street	1927		15,858
Elliot Street Garage	70 Elliot Street	1959		9,000
Elliot Street Sand/Salt Shed	70 Elliot Street	1994	+/-	7,800
Crafts Street DPW Oper. Ctr.	90 Crafts Street	1894		19,553
Crafts Street Garage	110 Crafts Street	1919, 1936 1988		23,474
			+/-	<u>75,685</u>

Mason Rice	149 Pleasant Street	1995 (M)	68,775
Underwood School	101 Vernon Street	1959	39,000
Ward School	10 Dolphin Road	1924	43,300
Williams School	141 Grove Street	1928, 1950, 1954	38,000
Zervas School	30 Beethoven Avenue	1950	31,000
		1954, 1999 (M)	30,646

Total School Square Footage +/- 1,934,274

Grand Total Square Footage +/- 2,455,460

Attachment B

FY06 electricity, natural gas and oil reports

Electricity Report July 1, 2005 to June 30, 2006

<u>Building:</u>	<u>NSTAR</u> <u>Account #:</u>	<u>Account</u> <u>Type:</u>	<u>Yearly</u> <u>Consumption:</u>	<u>Yearly</u> <u>Cost:</u>	<u>Square</u> <u>Footage:</u>	<u>Consumption</u> <u>/Square/Foot</u>	<u>Cost</u> <u>/Square/Foot</u>
City Hall	2630 396 1002	B2	611,000	\$99,259.49	81,000	7.54	\$1.23
Library	2630 394 1004	T2	1,255,500	\$241,497.05	93,000	13.50	\$2.60
Police Headquarters	2630 419 1005	T2	517,788	\$79,492.84	30,000	17.26	\$2.65
Police Garage	2630 418 1006	B2	45,928	\$8,099.66	7,548	6.08	\$1.07
Police Annex	2647 040 1006	B2	92,840	\$14,436.58	5,470	16.97	\$2.64
Fire Headquarters	2630 602 1002	B2	51,688	\$8,464.38	6,541	7.90	\$1.29
Fire Station 1	2630 309 1008	B2	62,835	\$11,698.96	14,808	4.24	\$0.79
Fire Station 2	2630 453 1002	B2	70,989	\$11,115.52	14,378	4.94	\$0.77
Fire Station 3	2630 604 1000	B2	69,715	\$11,536.20	16,215	4.30	\$0.71
Fire Station 4	2630 362 1002	B2	65,360	\$10,283.23	12,704	5.14	\$0.81
Fire Station 7	2630 527 1004	B2	54,440	\$8,552.71	13,826	3.94	\$0.62
Fire Station 10	2630 567 1005	B2	27,134	\$5,030.68	8,158	3.33	\$0.62
Public Buildings Dept.	2630 519 1004	B2	41,647	\$6,762.73	7,100	5.87	\$0.95
Newton North High School	2630 408 1008	T2	5,808,640	\$928,016.85	445,000	13.05	\$2.09
Newton South High School	2630 583 1005	T2	1,696,933	\$296,684.38	324,350	5.23	\$0.91
Bigelow Middle School	2630 299 1000	B2	636,800	\$107,894.02	92,500	6.88	\$1.17
Brown Middle School	2630 560 1002	B2	556,246	\$98,376.79	146,000	3.81	\$0.67
Day Middle School	2630 355 1001	T2	1,484,582	271,541.55	145,600	10.20	\$1.86
Oak Hill Middle School	2630 558 1006	T2	873,340	\$142,179.23	91,000	9.60	\$1.56
Angier School	2630 491 1006	B2	199,178	\$37,602.62	51,300	3.88	\$0.73
Bowen School	2630 591 1005	B2	252,240	\$42,198.22	63,915	3.95	\$0.66
Burr School	2630 431 1009	B2	196,048	\$33,157.01	53,000	3.70	\$0.63
Cabot School	2630 378 1004	B2	232,660	\$44,124.67	41,000	5.67	\$1.08
Countryside School	2630 552 1002	B2	163,498	\$33,940.56	60,700	2.69	\$0.56
Education Center	2630 360 1004	B2	606,040	\$101,462.65	70,000	8.66	\$1.45
Franklin School	2630 339 1002	B2	281,043	\$48,439.91	56,764	4.95	\$0.85
Horace-Mann School	2630 347 1002	B2	269,240	\$45,879.06	35,000	7.69	\$1.31
Lincoln-Eliot School	2630 315 1000	B2	219,092	\$38,368.58	51,074	4.29	\$0.75
Mason-Rice School	2630 610 1002	B2	290,520	\$48,632.07	39,000	7.45	\$1.25
Memorial-Spaulding School	2630 574 1006	B2	302,200	\$50,364.10	68,775	4.39	\$0.73
Pierce School	2630 444 1004	B2	111,170	\$21,791.63	33,800	3.29	\$0.64
Underwood School	2630 295 1004	B2	142,860	\$27,736.29	43,300	3.30	\$0.64
Ward School	2630 287 1004	B2	135,960	\$26,931.33	38,000	3.58	\$0.71
Williams School	2688 328 0013	B1	23,040	\$4,188.75	31,000	0.74	\$0.14
Zervas School	2630 502 1003	B2	212,028	\$35,920.73	30,646	6.92	\$1.17
Total:			17,660,222	\$3,001,661.03	2,322,472	7.60	\$1.29

NA= not applicable

Natural Gas Report July 1, 2005 to June 30, 2006

<u>Building:</u>	<u>Keyspan</u> <u>Account #:</u>	<u>Select</u> <u>Account #:</u>	<u>Yearly</u> <u>Consumption:</u>	<u>Yearly</u> <u>Cost:</u>	<u>Square</u> <u>Footage:</u>	<u>Consumption</u> <u>/Square/Foot</u>	<u>Cost</u> <u>/Square/Foot</u>
City Hall	5087610000	90038810	5,226	\$9,172.39	81,000	0.06	\$0.11
Library	5083012490	90090009	29,803	\$54,346.83	93,000	0.32	\$0.58
Police Headquarters	5083829140	90090081	8,859	\$16,025.91	30,000	0.30	\$0.53
Police Garage	5083829170	90090011	6,941	\$13,018.36	7,548	0.92	\$1.72
Police Annex	5083829620	90038822	3,012	\$6,742.35	5,470	0.55	\$1.23
Fire Headquarters	5082820350	90038769	43	\$384.62	6,541	0.01	\$0.06
Fire Station 1	5087221370	90038813	310	\$814.10	14,808	0.02	\$0.05
Fire Station 2	5082010000	90038741	1,060	\$1,992.01	14,378	0.07	\$0.14
Fire Station 3	5082823290	90038779	1,463	\$2,615.09	16,215	0.09	\$0.16
Fire Station 4	5084627310		965	\$1,798.74	12,704	0.08	\$0.14
Fire Station 7	5087812910		1,398	\$2,583.22	13,826	0.10	\$0.19
Fire Station 10	5087011890	90038811	541	\$1,160.04	8,158	0.07	\$0.14
Public Buildings Dept.	5088022930	90090079	902	\$1,942.29	7,100	0.13	\$0.27
Newton North High School	5086610000	90090021	162,950	\$384,332.64	445,000	0.37	\$0.86
Newton South High School	5085231250	90038814	306,202	\$352,475.75	324,350	0.94	\$1.09
Bigelow Middle School	5081830640	90038792	360	\$1,342.21	92,500	0.00	\$0.01
Brown Middle School	5087027040	90090025	7,885	\$10,119.87	146,000	0.05	\$0.07
Day Middle School	5088910720	90090029	59,218	\$111,512.87	145,600	0.41	\$0.77
Oak Hill Middle School			N/A	N/A	91,000	N/A	N/A
Angier School	5083819510	90090017	130	\$1,049.85	51,300	0.00	\$0.02
Bowen School	5085810660	90038804	2,119	\$2,642.34	63,915	0.03	\$0.04
Burr School	5082810180	90038758	25,137	\$38,228.98	53,000	0.47	\$0.72
Cabot School	5086210000	90038799	318	\$1,022.31	41,000	0.01	\$0.02
Countryside School	5088031420	90038817	4,212	\$7,304.57	60,700	0.07	\$0.12
Education Center		90038761	1,596	\$3,384.40	70,000	0.02	\$0.05
Franklin School	5084228990	90090028	882	\$1,478.86	56,764	0.02	\$0.03
Horace-Mann School	5083628360	90090027	31,951	\$54,563.11	35,000	0.91	\$1.56
Lincoln-Eliot School	5085426470	90090023	953	\$1,841.00	51,074	0.02	\$0.04
Mason-Rice School	5088211620	90090030	358	\$1,055.46	39,000	0.01	\$0.03
Memorial-Spaulding School	5086830550	90038816	2,819	\$4,255.43	68,775	0.04	\$0.06
Pierce School	5087210000		2,107	\$978.41	33,800	0.06	\$0.03
Underwood School	5082029680	90038801	445	\$911.18	43,300	0.01	\$0.02
Ward School	5081424430	90090020	39,474	\$63,112.71	38,000	1.04	\$1.66
Williams School	5082418160	90090016	1,161	\$1,957.01	31,000	0.04	\$0.06
Zervas School	5084020830	90090018	46,648	\$75,464.40	30,646	1.52	\$2.46
Total:			757,448	\$1,231,629.31	2,322,472	0.33	\$0.53

NA= not applicable

Oil Report July 1, 2005 to June 30, 2006

<u>Building:</u>	<u>Yearly Consumption:</u>	<u>Yearly Cost:</u>	<u>Square Footage:</u>	<u>Consumption /Square/Foot</u>	<u>Cost /Square/Foot</u>
City Hall	29,552	\$56,854.88	81,000	0.36	\$0.70
Library	N/A	N/A	93,000	FALSE	FALSE
Police Headquarters	N/A	N/A	30,000	FALSE	FALSE
Police Garage	N/A	N/A	7,548	FALSE	FALSE
Police Annex	N/A	N/A	5,470	FALSE	FALSE
Fire Headquarters	3,787	\$7,292.63	6,541	0.58	\$1.11
Fire Station 1	8,602	\$16,561.81	14,808	0.58	\$1.12
Fire Station 2	8,702	\$16,754.87	14,378	0.61	\$1.17
Fire Station 3	6,341	\$12,208.98	16,215	0.39	\$0.75
Fire Station 4	6,463	\$12,445.29	12,704	0.51	\$0.98
Fire Station 7	6,733	\$12,964.04	13,826	0.49	\$0.94
Fire Station 10	4,142	\$7,975.22	8,158	0.51	\$0.98
Public Buildings Dept.	1,854	\$3,569.78	7,100	0.26	\$0.50
Newton North High School	N/A	N/A	445,000	FALSE	FALSE
Newton South High School	2,911	\$5,934.73	324,350	0.01	\$0.02
Bigelow Middle School	43,546	\$87,757.84	92,500	0.47	\$0.95
Brown Middle School	81,850	\$178,467.76	146,000	0.56	\$1.22
Day Middle School	N/A	N/A	145,600	FALSE	FALSE
Oak Hill Middle School	42,503	\$81,840.97	91,000	0.47	\$0.90
Angier School	29,241	\$62,139.24	51,300	0.57	\$1.21
Bowen School	36,864	\$72,913.96	63,915	0.58	\$1.14
Burr School	N/A	N/A	53,000	FALSE	FALSE
Cabot School	26,054	\$53,053.19	41,000	0.64	\$1.29
Countryside School	17,411	\$41,744.23	60,700	0.29	\$0.69
Education Center	37,892	\$72,963.19	70,000	0.54	\$1.04
Franklin School	53,658	\$103,316.14	56,764	0.95	\$1.82
Horace-Mann School	N/A	N/A	35,000	FALSE	FALSE
Lincoln-Eliot School	29,770	\$57,326.15	51,074	0.58	\$1.12
Mason-Rice School	27,232	\$52,435.35	39,000	0.70	\$1.34
Memorial-Spaulding School	34,037	\$69,890.29	68,775	0.49	\$1.02
Pierce School	48,881	\$42,531.41	33,800	1.45	\$1.26
Underwood School	28,615	\$55,098.28	43,300	0.66	\$1.27
Ward School	N/A	N/A	38,000	FALSE	FALSE
Williams School	30,909	\$59,530.62	31,000	1.00	\$1.92
Zervas School	1,220	\$2,347.02	30,646	0.04	\$0.08
Total:	648,768	\$1,245,917.87	2,322,472	0.28	\$0.54

NA= not applicable